

HFMA Washington - Alaska Chapter

2015 / 2016 Budget Summary

<i>Educational Meetings</i>	<u>Revenue</u>	<u>Expenses</u>	<u>Gain (Loss)</u>
August - Alaska	27,000	33,000	(6,000)
September - Joint with Oregon	26,500	26,500	-
November - two day	6,500	7,500	(1,000)
February	94,000	96,500	(2,500)
May	24,250	28,500	(4,250)
Other Education Events	59,000	45,800	13,200
Total	<u>237,250</u>	<u>237,800</u>	<u>(550)</u>

Other Revenue Sources

General Sponsorship	77,000
Dues from National	19,000
Interest	1,500
Social Event, net	3,000
Total	<u>100,500</u>

Expenses

Meetings (ANI, Reg 11, presidents meeting, LTC, CFO)	25,000
Newsletter	14,000
Directory	10,000
Cvent	4,800
Certification Support	5,000
Credit Card Fees	5,000
Website	5,000
Administration Support	20,700
Other	10,144
Total	<u>99,644</u>

Net Gain

306